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Item No. 8i\_supp  
Meeting Date: March 14, 2023  
Sanitary Pipe Replacement  
Abhinav Prasad  
Project Manager, AV-PMG

Project Scope  
Replace or reline failing sanitary piping in four locations:  
Central Terminal South Central Terminal North

Concourse A Main Terminal

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Failed Piping and Space Constraints

Cracked/corroded pipe from 2020 Mechanical Room 4 (STS Level) Under Central Terminal (STS Level)

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Schedule  
Milestone Date  
Design Complete Q2 - 2024  
Commission Authorization for Construction Q2 - 2024  
Construction Award Q4 - 2024  
Substantial Completion Q2 - 2026

4

Budget  
COST ESTIMATE Capital ERL To ta l  
Status 2 Estimate  
\$2,000,000 NA \$2,000,000  
(2020)  
Revised Project  
\$2,935,000 \$65,000 \$3,000,000  
Estimate (2022)

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Risks  
Risk Description Probability Impact Mitigation Plan  
Material shortages Long-lead times  
Identify long lead time materials  
associated with  
and work with designer and  
stainless steel H H  
construction team to order  
piping  
materials as quickly as possible.  
Minimal space Areas where pipe is Identify issues early and work  
available for pipe being installed is with designer to find alternative  
routing congested with H H pathing, as needed  
various other  
infrastructure  
Restroom and Replacement of Work with AV Public Relations,

concession pipes will require ORAT, AV F&I Signage, AV temporary closures temporary closures Operations, and ADR early to to restrooms and H M provide signage and do work in concessions hours that least impact the public

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QUESTIONS?

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